CITY OF NEWTON, MASSACHUSETTS **GENERAL FUND**

SCHEDULE OF PROPERTY TAX COLLECTION TRENDS CURRENT YEAR AND TEN PRIOR COMPLETE FISCAL YEARS March 31, 2015

Collected within the

Fiscal Year of the Levy **Total Collections to Date** Total Percent of Actual Current Collections Tax Subsequent **Total Tax** as a % of Net Levy Collections Collected Collections Collections Net Levy (1) 191,516,639 \$ 189,884,213 99.15% \$ 2,365,312 \$ 192,249,525 100.38% 197,604,301 99.58% 209,572 197,813,873 99.69% 99.43% 2,475,729 206,901,476 100.63% 204,425,747 99.12% 2,225,079 214,007,436 100.16% 211,782,357 221,179,256 99.57% 1,089,387 222,268,643 100.06% 99.30% 99.96% 228,861,998 1,510,161 230,372,159 239,455,640 100.29% 237,347,484 99.41% 2,108,156 248,510,526 99.67% 100.40% 246,717,069 1,793,457 255,584,775 99.62% 2,112,782 257,697,557 100.44% 99.87% 274,820,049 2,253,255 277,073,304 100.69%

\$

216,100,950

75.35%

216,100,950

75.35% \$

Net Tax

Levy

198,431,418

205,603,998

213,670,594

222,124,895

230,471,466

238,752,520

247,532,017

256,559,763

275,166,240

286,813,970 \$

Fiscal

Year

2005

2006

2007

2008

2009

2010

2011

2012

2013

2014

2015

{2} \$

⁽¹⁾ Total collections can exceed 100% due to the City's conservative statutory reserve for abatements, which reduces the net tax levy.

^{2} Nine months tax collections only for the 2015 tax levy.